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Financing of the United Nations Integrated Mission in Timor-Leste

Report of the Fifth Committee

Rapporteur: Ms. Yuliana Zhivkova **Georgieva** (Bulgaria)

I. Introduction

1. At its 2nd plenary meeting, on 18 September 2009, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fourth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 29th and 37th meetings, on 4 May and 18 June 2010. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/64/SR.29 and 37).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2008 to 30 June 2009 (A/64/617);

(b) Report of the Secretary-General on the budget for the United Nations Integrated Mission in Timor-Leste for the period from 1 July 2010 to 30 June 2011 (A/64/686);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/64/660/Add.11).

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II. Consideration of draft resolution A/C.5/64/L.45

4. At its 37th meeting, on 18 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Integrated Mission in Timor-Leste" (A/C.5/64/L.45), submitted by the Chair on the basis of informal consultations coordinated by the representative of Algeria.

5. At the same meeting, the Committee adopted draft resolution A/C.5/64/L.45 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1912 (2010) of 26 February 2010, by which the Council extended the mandate of the Mission until 26 February 2011,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 63/292 of 30 June 2009,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 64/__ of ___ June 2010,* as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2010, including the contributions outstanding in the amount of 22.4 million United States dollars, representing some 3 per cent of the total assessed contributions, notes with concern that only forty-four Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every

* See A/C.5/64/L.57.

[1] A/64/617 and A/64/686.

[2] A/64/660/Add.11.

possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 38 of the report of the Advisory Committee;

12. *Takes note* of paragraph 28 of the report of the Advisory Committee, and decides to establish nineteen posts in the Office of the Police Commissioner (one P-5, five P-4, eleven P-3, one P-2, one Field Service);

13. *Requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

14. *Also requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

15. *Further requests* the Secretary-General to continue to take the steps necessary to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission;

Financial performance report for the period from 1 July 2008 to 30 June 2009

16. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2008 to 30 June 2009;[3]

[3] A/64/617.

Budget estimates for the period from 1 July 2010 to 30 June 2011

17. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of 218,804,600 dollars for the period from 1 July 2010 to 30 June 2011, inclusive of 206,311,600 dollars for the maintenance of the Mission, 10,580,500 dollars for the support account for peacekeeping operations and 1,912,500 dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2010 to 30 June 2011

18. *Also decides* to apportion among Member States the amount of 144,567,325 dollars for the period from 1 July 2010 to 26 February 2011, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2010 and 2011, as set out in its resolution 64/248 of 24 December 2009;

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of 6,939,945 dollars, comprising the estimated staff assessment income of 6,260,004 dollars approved for the Mission, the prorated share of 578,786 dollars of the estimated staff assessment income approved for the support account and the prorated share of 101,155 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Decides* to apportion among Member States the amount of 74,237,275 dollars for the period from 27 February to 30 June 2011 at a monthly rate of 18,233,716 dollars, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011, subject to a decision of the Security Council to extend the mandate of the Mission;

21. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of 3,563,755 dollars, comprising the estimated staff assessment income of 3,214,596 dollars approved for the Mission, the prorated share of 297,214 dollars of the estimated staff assessment income approved for the support account and the prorated share of 51,945 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 18 above, their respective share of the unencumbered balance and other income in the total amount of 6,779,000 dollars in respect of the financial period ended 30 June 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

23. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total

amount of 6,779,000 dollars in respect of the financial period ended 30 June 2009, in accordance with the scheme set out in paragraph 22 above;

24. *Also decides* that the increase of 662,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2009 shall be added to the credits from the amount of 6,779,000 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-fifth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".